



What is PE Premium Funding?

“The PE and sport premium is designed to help primary schools improve the quality of the PE and sport activities they offer their pupils.” DFE 2016



Overview of School PE Premium 16-17

Financial year 2016 to 2017

The PPG per pupil for 2016 to 2017 is as follows:

Schools with 16 or fewer eligible pupils receive £500 per pupil.

Schools with 17 or more eligible pupils receive £8,000 and an additional payment of £5 per pupil.

How we use the PE and sport premium

Schools must use the funding to make additional and sustainable improvements to the quality of PE and sport they offer. This means that you should use the premium to:

- develop or add to the PE and sport activities that your school already offers
- make improvements now that will benefit pupils joining the school in future years

For example, schools could use their funding to:

- hire qualified sports coaches to work with teachers
- provide existing staff with training or resources to help them teach PE and sport more effectively
- introduce new sports or activities and encourage more pupils to take up sport
- support and involve the least active children by running or extending school sports clubs, holiday clubs and [Change4Life](#) clubs
- run sport competitions
- increase pupils’ participation in the [School Games](#)
- run sports activities with other schools

DFE 2016

Number of eligible pupils and PE funding amounts for 16/17 (academic year)	
Total number of pupils on roll	84
Number of pupils eligible for funding	69 (from census)
Total amount of PE Funding (forecast) (£)	£8377

Planned Spending for 16-17 Academic Year

PE funding for this academic year is planned to be spent in four main target areas. These include the improving the quality and range of PE and sport provision (as part of the Primary Learning Pathways Curriculum), Create a lasting PE funding legacy for future pupils at the school, Improve participation and access to sport and Raise the profile of PE and Sport.



Objectives – What we aim to achieve:

1. Improve the quality and range of PE and Sport Provision on offer

It is our aim that during the academic year 2016-17 we will use PE funding to:

- Create and train teams for a wide range of sports (football, netball, hockey, rugby)
- Offer a wider range of Sports and Activity Clubs (at least 3 clubs running each term)
- Organise and Facilitate Intra Federation Competitions (Exmoor Link)
- Organise and Facilitate Inter School Competitions (Learning Community)
- Organise and Facilitate appropriate Gifted and Talented opportunities

2. Enable a lasting legacy of high quality PE and Sport Provision

It is our aim that during the academic year 2016-17 we will use PE funding to:

- Enable a legacy staff training programme
- Upgrade Resources and Facilities to meet higher PE and Sports standards
- Purchase resources and facilities for New Sports / PE (tennis, volleyball,

3. Improve Pupil Participation and Access

It is our aim that during the academic year 2016-17 we will use PE funding to:

- Maintain high attendance levels or increase attendance levels in sports / PE clubs
- Ability to talk with confidence about their learning and next steps
- Improve learning resilience and perseverance

4. Raise the profile of School Sport and PE

It is our aim that during the academic year 2016-17 we will use PE funding to:

- Maintain School Games **Silver** status and begin to aim for Gold
- Create the Primary Learning Pathway for PE (and school sport) in sections
- Pupil achievement celebrated through PLP

Detailed Actions and Provision for 2016-17:

The impact of actions and spending will be monitored and evaluated by governors and the results published on the school website in the form of the PE and Sport Premium Impact Report. The Impact Report for the academic year 15-16 is available on the school website under the PE Premium tab.



Actions / Provision	Spending / Costs
<p>Improve the quality and range of PE and Sport Provision on offer GS dedicated federation PE and sport coordinator:</p> <ul style="list-style-type: none"> • Time allocated for event organisation • Direct additional team provision <p>Pro-coaching:</p> <ul style="list-style-type: none"> • Additional (new experience) sport provision 	<p>£500</p> <p>£400</p>
<p>Enable a lasting legacy of high quality PE and Sport Provision Pro-coaching:</p> <ul style="list-style-type: none"> • Coaches to deliver legacy CPD to enable improved PE delivery <p>Resource and facility upgrade:</p> <ul style="list-style-type: none"> • New adventure play / PE skills trail • Sports court upgrades • Gymnastic equipment purchase for the hall • New sport equipment upgrades • Equipment storage upgrades 	<p>£1500</p> <p>£3000 £2500</p>
<p>Improve Pupil Participation and Access Staff CPD:</p> <ul style="list-style-type: none"> • To enable a wider range of legacy delivered clubs <p>GS dedicated federation PE and sport coordinator:</p> <ul style="list-style-type: none"> • Time allocated for school games mark (club participation records kept) <p>External Club providers</p> <ul style="list-style-type: none"> • Initial taster sessions promoted to enable improved attendance 	<p>£400</p> <p>£300</p>
<p>Raise the profile of School Sport and PE Learning Pathway created:</p> <ul style="list-style-type: none"> • Website upgraded • Children's folders • Parent documentation <p>Resource and facility upgrade:</p> <ul style="list-style-type: none"> • New Kit purchased 	<p>0</p> <p>PTA to help fund</p>
<p>Total Planned Expenditure:</p>	<p>£8600</p>
<p>Total PE Premium Sept 16 – Sept 17 (estimate from April 17):</p>	<p>£8377</p>
<p>Total Committed PE spend:</p>	<p>£8377</p>
<p>Additional funding required from School Improvement Budgets:</p>	<p>£223</p>

